



***Our first care is your health care***  
ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

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**DATE:** August 5, 2004  
**TO:** Executive Management  
**FROM:** Diane Ross, Assistant Director, DMS  
**SUBJECT:** Eligibility and Enrollment Report for August 1, 2004

**The report location:**

**<http://www.ahcccs.state.az.us/Statistics/>**

- The AHCCCS population as of August 1, 2004 was 972,403. This figure does not include Healthcare Group of 11,564 or the SLMB/Qualified Individuals of 19,422. By including these populations, the total AHCCCS population would be 1,003,389.

- Below is a summary of the total AHCCCS population:

	12/1/03	1/1/04	2/1/04	3/1/04	4/1/04	5/1/04	6/1/04	7/1/04	8/1/04
AHCCCS Acute	873,132	865,586	861,873	856,576	850,649	852,204	862,537	865,517	883,358
KidsCare	50,721	49,897	50,567	51,270	50,894	50,459	50,373	49,968	49,591
ALTCS	38,483	38,623	38,582	38,668	38,879	38,946	39,094	39,141	39,454
Total Population	962,336	954,106	951,022	946,514	940,422	941,609	952,004	954,626	972,403

- From July 1, 2004 to Aug 1, 2004, the population increased 17,777 or 2%. This is a new agency high. I believe one of the major reasons we saw the AHCCCS population decrease from 12/03 to 5/04 was the implementation of the 6-month reviews instead of the annual review. The number of members discontinued by DES for failure to complete the review process increased by an average of about 11,500 per month. The increase we saw in the population in June, July and August is partially attributable to DES receiving increased applications and approving higher numbers. We will continue monitoring the impact of returning to the annual reviews.
- The population directly attributable to the increased income limit under Prop 204 is 127,141 or 31% of the growth since March 2001.
  - 17,010 SSI-MAO Expanded
  - 58,910 Sec. 1931/AHCCCS for Families with Children
  - 32,809 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
  - 18,412 Federal Emergency Services

- The major decreases in the AHCCCS population from July 1<sup>st</sup>, 2004 to August 1<sup>st</sup>, 2004 were:
  - 377 KidsCare
- The major increase in the AHCCCS population from July 1<sup>st</sup>, 2004 to August 1<sup>st</sup>, 2004 were:
  - 9,763 AHCCCS for Families and Children (Sec 1931)
  - 2,168 AHCCCS Care
  - 1,759 Federal Emergency Services  
*NOTE: The eligibility requirements were changed 7/1/02 for the Emergency Services program. Recipients are no longer required to have an emergency episode in order to be eligible, which is the reason for the dramatic increase beginning 8/02. However, only emergency medical services will be covered by AHCCCS, thus, there should not be a high dollar increase in the program.*
  - 1,469 SOBRA Child
  - 1,061 Transitional Medical Assistance
- The AHCCCS for Parents (HIFA) category for KidsCare and SOBRA Children was implemented effective January 1<sup>st</sup>, 2003. The enrollment is 11,630: 10,870 (93%) KidsCare Parents and 760 (7%) SOBRA Parents.
- January 1, 2003 also marked the implementation of the Freedom to Work (FTW) Program. Freedom to Work has a current population of 515 of which 504 are Acute Care and 11 are Long Term Care.
- There were 33 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- Of the 932,949 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	7,172
Qualified Medicare Beneficiary	1,034
Federal Emergency Services	<u>67,403</u>
Total	75,609

(8.1% of Acute Care Population)

- The Medicare Cost Sharing programs in addition to QMB are:

	11/1/03	12/1/03	1/1/04	2/1/04	3/1/04*	4/1/04*	5/1/04*	6/1/04*	7/1/04*	8/1/04
Specified Low Income Medicare Beneficiaries (SLMB)	11,905	11,804	11,913	12,052	11,790	12,279	12,216	13,259	12,958	12,971
Qualified Individuals I	7,229	7,496	7,653	8,000	9,129	5,369	5,798	6,029	6,156	6,451
Total	19,134	19,300	19,566	20,052	20,919	17,648	18,014	19,288	19,114	19,422

\*Beginning March 2004 figures may be inaccurate due to system conversion. Statistics will be updated when reporting feature is fully implemented in ACE.

The decrease in Qualified Individuals between March and April was due to members not completing the reapplication process.

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

## Attachments

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